

BDR 45-344
AB 77

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 4, 2009

Agency Submitting: Nevada Dept of Wildlife

Items of Revenue or Expense, or Both	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Effect on Future Biennia
Civil Penalties (Revenue)	\$16,272	\$25,425	\$25,425	\$50,850
Total	\$16,272	\$25,425	\$25,425	\$50,850

Explanation

(Use Additional Sheets of Attachments, if required)

The projected revenue is based on an average of civil penalties collected for the species represented in BDR 45-344. If one maximum civil penalty per year per species was assessed based on proposed BDR the revenue would increase substantially.

Name Rob Buonamici

Title Chief Game Warden

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Tuesday, January 27, 2009

Appears reasonable.

Name Andrew K. Clinger

Title Director

Nevada Department of Wildlife

Fiscal Note: BDR 45 - 344

Submitted 1/13/2009

	Current Average	CURRENT MAX PER ANIMAL	CURRENT MAX	PROJECTED AVERAGE	NEW LEGISLATION MAX PER ANIMAL	NEW LEGISLATION AVERAGE *	CHANGE IN REVENUE
2 Big Horn Sheep (any subspecies)	\$ 2,034.00	\$ 5,000.00	\$ 10,000.00	12,204.00	\$ 30,000.00	60,000.00	10,170.00
4 Elk	\$ 4,068.00	\$ 5,000.00	\$ 20,000.00	8,136.00	\$ 20,000.00	80,000.00	4,068.00
7 Deer	\$ 7,119.00	\$ 5,000.00	\$ 35,000.00	14,238.00	\$ 10,000.00	70,000.00	7,119.00
4 Antelope	\$ 3,051.00	\$ 5,000.00	\$ 20,000.00	6,102.00	\$ 10,000.00	80,000.00	3,051.00
1 Mountain Goat	\$ 1,017.00	\$ 5,000.00	\$ 5,000.00	2,034.00	\$ 10,000.00	10,000.00	1,017.00
TOTALS	\$ 17,289.00		\$ 90,000.00	42,714.00	\$	300,000.00	\$ 25,425.00

* Projected average = current average X increase in maximums
 Example: 2,034 X a 6 fold increase for Big Horn Sheep = 12,204