

**Restricted Nonresident Guided Hunt Application and PIW (Deer Only)  
Estimated Revenue Loss**

<b>Total Estimated Revenue Loss Since NAC Change - 4 Years (2007-2010)</b>	<b>Nonrefundable Fees</b>	<b>PIW</b>	<b>Total</b>
	<b>\$83,577</b>	<b>\$8,480</b>	<b>\$92,057</b>

<b>Guided Draw Application Statistics PRIOR to NAC Change</b>				
Year	Guided Apps	Guided Successful Deer Tagholders	Guided Unsuccessful Who Applied in Main Draw	Guided Unsuccessful Who Applied in Main Draw & PIW
2003	1,571	387	928	136
2004	1,627	303	1,055	199
2005	1,643	332	1,033	225
2006	1,563	400	947	289
<b>4 Year Average</b>	<b>1,601</b>		<b>991</b>	<b>212</b>

<b>Guided Draw Applications AFTER NAC Change</b>				
Year	Guided Apps	Guided Successful Tagholders	Guided Unsuccessful Who Applied in Main Draw	Guided Unsuccessful Who Applied in Main Draw & PIW
2007	1,128	338	N/A	N/A
2008	1,055	373	N/A	N/A
2009	870	352	N/A	N/A
2010	886	310	N/A	N/A

<b>Nonrefundable Fee Revenue Loss Using 4 Year Average Applications</b>									
<b>Restricted Nonresident Guided</b>						<b>Main Draw</b>			
Year	4 Year Average Guided Apps Prior to NAC Change (2003-2006)	Guided Apps After NAC Change (2007-2010)	Potential Difference in Apps After Change in NAC	Nonrefundable fees - \$13	Guided Draw App Fee Revenue Loss Based on the 4 Year Average	4 Year Average Guided Unsuccessful Applying in Main Draw	Nonrefundable fees - \$13	Unsuccessful Guided in Main Draw -App Fee Revenue Loss Based on 4 Year Average	Total App Fee Revenue Loss Based on 4 Year Average
2007	1,601	1,128	473	\$13	\$6,149	991	\$13	\$12,883	\$19,032
2008	1,601	1,055	546	\$13	\$7,098	991	\$13	\$12,883	\$19,981
2009	1,601	870	731	\$13	\$9,503	991	\$13	\$12,883	\$22,386
2010	1,601	886	715	\$13	\$9,295	991	\$13	\$12,883	\$22,178
<b>Total Average Nonrefundable Fee Loss since NAC Change - 4 Years</b>					<b>\$32,045</b>			<b>\$51,532</b>	<b>\$83,577</b>

<b>Loss of PIW Fee Revenue Using 4 Year Average Applications Prior to NAC change</b>			
Year	Average PIW Apps Prior to NAC Change	PIW fee - \$10	PIW Revenue Loss Based on 4 Year PIW App Average
2007	212	10	\$2,120
2008	212	10	\$2,120
2009	212	10	\$2,120
2010	212	10	\$2,120
<b>Total Average PIW Revenue Loss over Last 4 Years since NAC Change</b>			<b>\$8,480</b>