

FY 11 County Advisory Board Budget Request Recommenadations

#23

County	CABMW FY11 Budget Request	FY 11 NDOW Option # 1 (Approved by 5/14 Commission)	Notes
Carson City	\$ 3,832.00	\$ 2,220.62	
Churchill	\$ 4,488.08	\$ 2,859.12	
Clark	\$ 7,342.50	\$ 4,642.50	
Douglas	\$ 3,737.00	\$ 1,882.06	
Elko	\$ 6,804.47	\$ 5,441.82	
Esmeralda	\$ 1,500.00	\$ 997.41	
Eureka	\$ 3,266.00	\$ 1,838.00	
Humboldt	\$ 4,722.00	\$ 4,409.01	
Lander	\$ -	\$ -	
Lincoln	\$ 4,680.00	\$ 4,005.83	
Lyon	\$ 1,650.00	\$ 1,101.00	Requested after 5/14 Commission Mtg.
Mineral	\$ 4,156.35	\$ 4,156.35	
Nye	\$ 3,294.20	\$ 3,236.33	
Pershing	\$ -	\$ -	
Storey	\$ -	\$ -	
Washoe	\$ 4,847.04	\$ 3,777.00	
White Pine	\$ 5,764.00	\$ 5,572.12	
Totals:	\$ 60,083.64	\$ 46,139.17	
FY 10 Funding Level	n/a	n/a	
FY 11 Leg. Approved Budget	n/a	\$ 19,969.00	
FY 11 Work Program Needed	n/a	\$ 26,170.17	

Notes on Calculations:

Recommendation # 1 = CAB Budget Request minus County Reported Balances and Projected Costs