

Project 6a: Delamar Bighorn Sheep	2009	2010
Salary and Benefits		
GSA Vehicle	\$5,000	\$5,000
Dog & Horse	\$4,000	\$4,000
Supplies/Aerial Hunt	\$3,500	\$3,500
Camp Rate	\$2,500	\$2,500
Admin Overhead (16.15%)	\$2,475	\$2,422
TOTAL WS Budget for FY 2010	\$17,475	\$17,422

Project 18: Washoe County Deer Project
WILDLIFE SERVICES

BUDGET ITEM	FY08	FY09
	Actual	Projected
Salary/Benefits	\$50,335	\$54,362
APHIS Vehicle	\$13,925	\$15,039
Camp & ATV Hire	\$8,782	\$9,484
Aerial Hunting	\$9,000	\$10,500
Supplies	\$200	\$216
Administration	\$13,282	\$14,344
TOTAL	\$95,525	\$103,945

Project 20: Mountain Lion Specialist-Virginia Range		
and others as needed		
WILDLIFE SERVICES		
YEAR	2010	2011
Salry and Benefits		\$ 10,220.00
APHIS Vehicle	\$5,000	\$ 5,000.00
Administrative Overhead	807	\$ 2,458.03
TOTAL WS Budget for FY 2010	\$5,807	\$ 17,678.03

Project 21a & b: Raven Control	2010	2011
GSA Vehicle	\$5,000	\$ 5,000.00
Salary and Benefits	\$5,000	\$ 5,000.00
Supplies	\$3,000	\$ 3,000.00
Camp Rate/Per Diem	\$2,000	\$ 1,000.00

Admin Overhead	\$2,475	\$ 2,261.00
TOTAL WS Budget for FY 2010	\$17,475	\$ 16,261.00

Project 22: Multi-Species	2010	2011
Aerial Hunting	\$125,000	\$ 125,000.00
Admin Overhead	\$20,187	\$ 20,187.50
TOTAL WS Budget for FY 2010	\$145,187	\$ 145,187.50

Project 23: Mason Valley Pheasant	2010	2011
Aerial Hunting	\$2,000	\$ 2,000.00
Salary	\$6,000	\$ 6,000.00
Supplies	\$500	\$ 500.00
Admin Overhead	\$1,372	\$ 1,372.75
TOTAL WS Budget for FY 2010	\$9,872	\$ 9,872.75

Wildlife Services Specialist	2010	2011
Funding Available for Position(s)	\$85,000	\$ 85,000.00
Admin Overhead	\$13,727	\$ 13,727.50
TOTAL WS Budget for FY 2010	\$98,727	\$ 98,727.50

Emergency Fund	2010	2011
Funding Available for Position(s)	\$17,219	\$0
Admin Overhead	\$2,781	\$0
TOTAL WS Budget for FY 2010	\$20,000	\$0

Total for all projects

\$424,765

90379 NDOW FY10

\$25,000 USU Research

\$540,144 Total

\$552,449 Total Estimated FY11

2011
\$ 15,000.00
\$ 5,000.00
\$ 4,000.00
\$ 3,500.00
\$ 2,500.00
\$ 4,845.00
\$ 34,845.00

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FY10	2011
<i>Projected</i>	
\$57,080	\$ 60,000.00
\$16,000	\$ 13,000.00
\$9,484	\$ 9,484.00
\$10,500	\$ 4,500.00
\$500	\$ 1,000.00
\$15,110	\$ 14,209.42
\$108,674	\$ 102,193.42