

Predator Fee FY 2002-2010 Summary

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	
Balance Forward from Previous FY:	350,617	397,422	470,929	460,914	554,572	617,013	638,593		647,437	
<i>(Beginning Balance)</i>										
EXPENDITURES										% of Total Expenditures
Cat. 01 Personnel	106,156	71,829	65,799	21,873	21,990	44,172	38,327		33,352	7.09%
Cat. 09 Wildlife Services	206,011	220,356	284,795	278,693	323,283	320,260	329,331		400,000	85.04%
Cat. 20 Mileage		708	636	1,668	737	851	550		391	0.08%
Cat. 23 Operating		2,049	24,345	1,221	1,644	7,400	31,486		31,335	6.66%
Cat. 26 Info Tech		230			2,381		319			0.00%
Cat. 35 Flights - Internal Ops		3,555	7,402	5,025	13,662	15,991	1,496		5,309	1.13%
Cat. 52 Game		18	970							0.00%
Total Expenditures	312,167	298,745	383,947	308,480	363,697	388,674	401,509		470,387	100.00%
<i>Balance:</i>	38,450	98,677	86,982	152,434	190,875	228,339	237,084		177,050	
REVENUE										
Pred Fee AB291 - GL 3750	341,841	352,212	352,728	380,039	400,242	393,251	395,862		387,432	
Pred Donations - GL 4266	17,131	20,040	21,204	22,099	25,896	17,003	14,491		12,789	
Total Receipts	358,972	372,252	373,932	402,138	426,138	410,254	410,353		400,221	
<i>Ending Balance:</i>	350,617	397,422	470,929	460,914	554,572	617,013	638,593		647,437	577,271