

### WILDLIFE HERITAGE 2012 PROJECT FUNDING

Fiscal Year	Beginning Balance	Annual Growth	Interest	Annual Interest Rate
1997	n/a	n/a	\$ 34,702.05	n/a
1998	n/a	n/a	\$ 51,107.18	n/a
1999	\$ 1,123,101.00	n/a	\$ 84,124.02	7.49%
2000	\$ 1,411,932.00	25.72%	\$ 84,359.23	5.97%
2001	\$ 1,918,391.00	35.87%	\$ 119,021.62	6.20%
2002	\$ 2,405,315.00	25.38%	\$ 95,233.36	3.96%
2003	\$ 2,845,589.00	18.30%	\$ 69,035.26	2.43%
2004	\$ 3,318,548.00	16.62%	\$ 62,519.81	1.88%
2005	\$ 3,860,920.00	16.34%	\$ 89,140.03	2.31%
2006	\$ 4,493,973.00	16.40%	\$ 177,707.00	3.95%
2007	\$ 5,102,677.00	13.54%	\$ 240,851.44	4.72%
2008	\$ 5,564,528.00	9.05%	\$ 256,959.07	4.62%
2009	\$ 5,682,505.00	2.12%	\$ 128,680.81	2.26%
2010	\$ 5,745,710.00	1.11%	\$ 53,472.00	0.93%
<b>Total:</b>			<b>\$ 1,546,912.88</b>	

Calendar Year	Interest
1997	\$ 40,665.28
1998	\$ 79,507.53
1999	\$ 72,260.11
2000	\$ 105,118.02
2001	\$ 110,377.21
2002	\$ 81,077.03
2003	\$ 62,745.24
2004	\$ 64,548.27
2005	\$ 136,570.30
2006	\$ 211,029.00
2007	\$ 269,527.50
2008	\$ 194,219.84
2009	\$ 86,546.69
2010	\$ 24,232.59
<b>Total:</b>	<b>\$ 1,538,424.61</b>

Note: Annual Interest Rate doesn't take into account deposits or how often interest was compounded throughout the year. It only use beginning balance as its base.

WILDLIFE HERITAGE PRINCIPAL - FISCAL YEAR (FY) NAC 501.330 & NRS 501.3575					
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
JULY TO JUNE	623,053	518,816	582,879	480,961	505,127
SPEND UP TO 75%	0.75	0.75	0.75	0.75	0.75
<b>TOTAL</b>	<b>467,290</b>	<b>389,112</b>	<b>437,159</b>	<b>360,721</b>	<b>378,845</b>

WILDLIFE HERITAGE 2012 PROJECT FUNDING	
INTEREST	24,233
75% PRINCIPAL	378,845
<b>FY2012 Total</b>	<b>403,078</b>