

SFY 2012 NDOW Recommends CAB Budget Request

County	FY11 Expenditures	Est. FY11 Balance	Total Requested	NDOW Recommend	Status
Carson City	\$ 2,205.63	\$ 1,497.78	\$ 3,521.00	\$ 2,023.22	Complete
Clark	\$ 1,244.78	\$ 2,769.32	\$ 6,923.05	\$ 4,153.73	Complete
Churchill	\$ 389.62	\$ 4,298.51	\$ 4,009.71	\$ -	Complete
Douglas	\$ 1,999.00	\$ 1,613.79	\$ 3,588.52	\$ 1,974.73	Complete
Elko	\$ 3,646.44	\$ 1,166.51	\$ 5,129.91	\$ 3,963.40	Complete
Esmerelda	\$ 0.00	\$ 2,575.00	\$ -	\$ -	No budget request rec'd
Eureka	\$ 2,454.00	\$ 236.75	\$ 3,262.00	\$ 3,025.25	Complete
Humboldt	\$ 2,426.53	\$ 1,798.02	\$ 4,268.43	\$ 2,470.41	Complete
Lander	\$ 603.30	\$ 6,645.49	\$ -	\$ -	No budget request rec'd
Lincoln	\$ 2,182.90	\$ 2,618.25	\$ 4,130.00	\$ 1,511.75	Complete
Lyon	\$ 1,867.79	\$ -	\$ 6,810.24	\$ 6,810.24	Complete
Mineral	\$ 2,592.21	\$ 493.40	\$ 3,568.05	\$ 3,074.65	Complete
Nye	\$ 1,141.22	\$ 4,904.33	\$ 2,770.82	\$ -	Complete
Pershing	\$ 1,808.86	\$ 671.77	\$ 3,614.40	\$ 2,942.63	Complete
Storey	\$ 0.00	\$ -	\$ -	\$ -	Complete
Washoe	\$ 1,999.02	\$ 3,251.50	\$ 5,045.85	\$ 1,794.35	Complete
White Pine	\$ 750.09	\$ 7,825.11	\$ -	\$ -	Called 5/3 and is sending in request.
Total:	\$ 27,311.39	\$ 42,365.53	\$ 56,641.98	\$ 33,744.36	