

**BDR 45-512**  
**AB 246**

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 9, 2009

Agency Submitting: Nevada Dept of Wildlife

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2008-09</b>	<b>Fiscal Year 2009-10</b>	<b>Fiscal Year 2010-11</b>	<b>Effect on Future Biennia</b>
(Expense)		\$82,500		
Total	0	\$82,500	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Wildlife Data System (NWDS) is the Department's database program for vessel registration and titling, hunter education, license sales and citation and revocation. NWDS is nearing the completion of its development phase. The license sales module and the citation revocation modules are the two major components currently being programmed and tested. If implemented, this Apprentice License would be a part of the licensing module. The costs of implementing the changes associated with BDR 45-512 are programming modifications necessary to carry out this piece of legislation.

Name Dave Prather

Title ASO III

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Monday, March 09, 2009

Agency response appears reasonable.

Name Andrew K. Clinger

Title Director

## DESCRIPTION OF FISCAL EFFECT

BDR/Bill/Amendment Number: BDR 45-512

Name of Agency: Department of Wildlife

Division/Department: Operations Division

Date: 3/06/2009

### Expenditures:

**Department Background:** The Nevada Wildlife Data System (NWDS) is the Department's database program for vessel registration and titling, hunter education, license sales and citation and revocation. NWDS is nearing the completion of its development phase. The license sales module and the citation revocation modules are the two major components currently being programmed and tested. If implemented, this Apprentice License would be a part of the licensing module.

**Fiscal Note:** This fiscal note is based on the following assumptions/business rules for implementation. The limiting factor of the programming is the linking of the apprentice license to another license function (mentor eligibility).

The fiscal note is also provided by module of implementation, as there are several avenues of purchasing a license available to a client--NDOW counters sales, Department Online Consumer site, and the license agents' Point of Sales (POS) systems and the traditional manual processes (i.e., paper licenses). By providing an estimate for each of the different modules actual implementation can be selective.

The Department would like it noted that should the method of implementation change these assumptions, then the estimated costs could change.

### Assumptions/Business Rules Identified for a Rough Order of Magnitude cost:

- Search for prior hunting licenses. Electronic records do not go back very far regarding the BDR requirement of the apprentice hunter previously being issued a hunting license. However, the hunter would be signing the standard entitlement affidavit on the license.
- Parental signature would need to be required for this license to meet NRS 41.472.
- Excludes purchase of any other hunting or combo license.
- Mentor name to be on the apprentice license. Name needs to be identified to meet other mentor requirements of eligibility.
- Allow for amending the mentor name. Circumstances/relationship between apprentice and mentor could change during the year and the mentor may need to be updated.
- Hunter Education not required.
- Apprentice must be 16 years or older.
- Mentor must be 18 or older.
- Mentor must have a hunting license.
- Mentor license cannot be an apprentice license.
- Resident apprentice must meet residency requirement.

**Programming Estimates:** Full Implementation all modules are estimated at \$82,500. The cost by module is presented here:

1. Changes to the Application Hunt System big game application process - if required;
  - Web application process (to support mentor/mentee linkage, license sale, etc.) \$10,000
  - Application Hunt System eligibility - \$2,500
2. Online Consumer Site Purchase Module specific to apprentice license's unique rules - \$20,000
3. NDOW Counter Purchase Module specific to apprentice license's unique rules - \$25,000
4. Agent/POS Purchase Module specific to apprentice license's unique rules - \$25,000

**Implementation:** Due to the current NWDS contract schedule, any program changes for apprentice license cannot be implemented until the start of a new license year, March 1, 2010.

Implementation of BDR 45-512 affects the balance available for change orders for the ongoing programming of the NWDS contract and a contract amendment would need to take place before programming could commence.