

WILDLIFE HERITAGE
INTEREST CROSSWALK FY/CY, FY96-YTD

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	TOTAL
1ST QTR JUL-SEP		11,106	11,448	34,723	18,478	29,733	28,030	21,291	17,366	16,050	36,870	54,793	77,830	42,710	357,716
2ND QTR OCT-DEC		6,483	12,103	17,229	21,610	31,114	24,172	16,755	14,390	17,735	44,346	59,745	65,384	37,764	331,066
3RD QTR JAN-MAR		7,571	12,556	16,298	20,373	28,482	22,810	17,349	14,682	23,340	45,056	66,174	68,943	24,928	343,635
4TH QTR APR-JUN	16,539	9,542	15,000	15,874	23,898	29,693	20,221	13,640	16,082	32,015	51,435	60,140	44,803	23,278	348,882
TOTAL	16,539	34,702	51,107	84,124	84,359	119,022	95,233	69,035	62,520	89,140	177,707	240,851	256,959	128,681	1,381,299

	CY 1996	CY 1997	CY 1998	CY 1999	CY 2000	CY 2001	Int. Dist. 2001	CY 2002	Int. Dist. 2002	CY 2003	Int. Dist. 2003	CY 2004	Int. Dist. 2004	CY 2005	Int. Dist. 2005	CY 2006	Int. Dist. 2006	CY 2007	Int. Dist. 2007	CY 2008	Int. Dist. 2008	CY 2009	Int. Dist. 2009	TOTAL
1ST QTR JAN-MAR		7,571	12,556	16,298	20,373	28,482	5.63%	22,810	3.69%	17,349	2.37%	14,682	1.75%	23,340	2.38%	45,056	3.92%	66,174	5.18%	68,943	5.34%	24,928	1.74%	368,563
2ND QTR APR-JUN	16,539	9,542	15,000	15,874	23,898	29,693	4.84%	20,221	3.03%	13,640	1.74%	16,082	1.77%	32,014	3.03%	51,435	4.12%	60,140	4.53%	44,803	3.26%	23,278	1.57%	372,160
3RD QTR JUL-SEP	11,106	11,448	34,723	18,478	29,733	28,030	4.31%	21,291	3.04%	17,366	2.13%	16,050	1.69%	36,870	3.32%	54,793	4.24%	77,830	5.71%	42,710	3.07%	24,800	1.62%	425,227
4TH QTR OCT-DEC	6,483	12,103	17,229	21,610	31,114	24,172	3.76%	16,755	2.34%	14,390	1.73%	17,735	1.83%	44,346	3.91%	59,745	4.69%	65,384	4.98%	37,764	2.68%	13,591	0.95%	382,421
TOTAL	34,127	40,665	79,508	72,260	105,118	110,377		81,077		62,745		64,548		136,570		211,029		269,528		194,220		86,597		1,548,370

NAC 501.330

WILDLIFE HERITAGE PRINCIPAL - FISCAL YEAR (FY)						WILDLIFE HERITAGE 2011 PROJECT FUNDING	
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009		
JULY TO JUNE	592,352	623,053	518,816	582,879	480,961	INTEREST	86,597
SPEND UP TO 75%	0.75	0.75	0.75	0.75	0.75	75% PRINCIPAL	360,721
TOTAL	444,264	467,290	389,112	437,159	360,721	FY2011 Total	447,318

NRS 501.3575