

**COUNTY ADVISORY BOARDS TO MANAGE WILDLIFE
BUDGET STATUS REPORT**

ITEM # 19

County	FY10 Travel	FY10 Operations	FY10 Worker's Comp	FY10 Total Expenses	FY10 Ending Balance	FY11 CABMW Budget Requests	FY 11 Commission Approved	NDOW Recommended Augmentation
Carson City	\$ 2,827.37	\$ -	\$ -	\$ 2,827.37	\$ 1,858.94	\$ 3,832.00	\$ 2,220.62	
Churchill County	\$ 65.00		\$ 447.80	\$ 512.80	not available	\$ 4,488.08	\$ 2,859.12	
Clark County	\$ 1,930.58	\$ 1,931.30		\$ 3,861.88	not available	\$ 7,342.50	\$ 4,642.50	
Douglas County	Sent Trial Balance			\$ 1,291.33	\$ 1,508.67	\$ 3,737.00	\$ 1,882.06	
Elko County	\$ 2,343.04	\$ 600.00		\$ 2,943.04	not available	\$ 6,804.47	\$ 5,441.82	
Eureka County*	\$ 1,085.00	\$ 781.00	\$ 11.00	\$ 1,877.00	\$ 1,392.00	\$ 1,500.00	\$ 997.41	
Esmerelda County	No response							
Humboldt County	Sent Trial Balance			\$ 2,136.99	\$ 247.79	\$ 4,722.00	\$ 4,409.01	
Lander County*	\$ 753.38	\$ 550.00		\$ 1,303.38	\$ 7,248.79	\$ -	\$ -	
Lincoln County	\$ 2,429.70	\$ -	\$ 372.00	\$ 2,801.70	not available	\$ 4,680.00	\$ 4,005.83	
Lyon County	\$ 515.47	\$ 1,494.00		\$ 2,009.47	\$ -	\$ 2,558.00	\$ 2,009.00	
Mineral County	\$ 2,103.48	\$ -	\$ 467.04	\$ 2,570.52	\$ -	\$ 4,156.35	\$ 4,156.35	
Nye County*	\$ 974.90	\$ 258.00	\$ 72.00	\$ 1,304.90	\$ 4,683.25	\$ 3,294.20	\$ 3,236.33	
Pershing County	No Expenses in FY 10				\$ 2,838.93	\$ -	\$ -	
Storey County	No response							
Washoe County	Sent Trial Balance			\$ 4,094.70	\$ 2,193.72	\$ 4,847.04	\$ 3,777.00	
White Pine County	\$ 2,009.80	\$ 75.00		\$ 2,084.80	\$ 3,265.20	\$ 5,764.00	\$ 5,572.12	
				\$ 31,619.88		\$ 60,991.64	\$ 47,047.17	

* Eureka, Lander, and Nye Counties self-reported instead of sending in an official report as requested by NDOW.