

April Wildlife Commission Meeting Costs

In response to a request for information from Ken Wellington, Elko County Advisory Board to Manage Wildlife, the following is a cost analysis for the April 15-16, 2011 meeting of the Board of Wildlife Commissioners.

Commission Costs:

Commission costs are those paid directly from BA# 4460, category 11 - commission travel and operating. Printing costs have been paid. Travel costs are estimated. Wallace was pre-approved by NDOW to travel. Raine, Howell, and Shrum were not expected to travel. NDOW has informed them they will be reimbursed in whole or in part if sufficient funds are available.

Operating:

Agenda & Support Material Printing	\$ 1,139.00
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Commissioner Travel Costs:

Commissioner	Airfare	Mileage	Parking	Per Diem	Lodging	Travel Costs
Raine		256		153	196	\$ 605.00
Howell				153	196	\$ 349.00
Shrum		310		153	196	\$ 659.00
Wallace		253		153	196	\$ 602.00

Commission Costs: \$ 2,752.00

CAB Travel Costs:

CAB travel costs are those incurred by members of individual county advisory boards. Travel costs are estimated based on meeting sign in sheets. Counties are paid annually for CAB travel. It is unknown if the travelers will be submitting travel claims to their counties.

CAB	Airfare	Mileage	Parking	Per Diem	Lodging	Travel Costs
Carson		57				\$ 57.00
Lyon		82		102	98	\$ 282.00
Elko		294		153	196	\$ 643.00
Mineral		242		153	196	\$ 591.00
Douglas		51		51		\$ 102.00

CAB Travel Expenses: \$ 1,675.00

Subtotal: \$ 4,427.00

NDOW Staffing Costs:

NDOW personnel dedicate significant time to support of Commission meetings. Below are all personnel involved in the April meeting. Salaries are paid by the appropriate NDOW budget account for each position. Time in support of the Commission is not separately tracked in NDOW's timekeeping system. For purposes of this analysis, time is estimated based on interviews of employees for this particular meeting.

Employee	Pay Rate	Prep Time	Meeting Time	Post Time	Total Time	Wage Expense
Director's Office:						
Scourby	\$ 24.49	32	18	32	82	\$ 2,008.18
Mayer	\$ 56.04	8	10	4	22	\$ 1,232.88
Cates	\$ 46.47	8	10	8	26	\$ 1,208.22
Haskins	\$ 46.47	4	10	4	18	\$ 836.46
Subject Matter Experts:						
Hullinger	\$ 32.42	8	6	4	18	\$ 583.56
Jolly	\$ 29.27	32	8	2	42	\$ 1,229.34
Gilbertson	\$ 37.95	16	10	8	34	\$ 1,290.30
Richards	\$ 42.03	8	6	2	16	\$ 672.48
Buonamici	\$ 42.33		4		4	\$ 169.32
Ross	\$ 30.62	24	8	16	48	\$ 1,469.76
A/V & Clerical Support:						
Keller	\$ 23.80	3	18		21	\$ 499.80
Sunderland	\$ 23.80	8			8	\$ 190.40
Meier	\$ 27.12	16	4	24	44	\$ 1,193.28
Montgomery	\$ 19.70	3		1	4	\$ 78.80
Gregg	\$ 17.35	3		1	4	\$ 69.40
Doucette	\$ 35.48	1.5	10		11.5	\$ 408.02
Davis	\$ 17.68	1.5	10		11.5	\$ 203.32
Nielsen	\$ 35.48	1.5	10		11.5	\$ 408.02
Teligades	\$ 24.84	1.5	10		11.5	\$ 285.66

NDOW Staffing Costs: \$ 11,200.30

pg 1 Subtotal: \$ 4,427.00

Total Estimated Costs, April Commission Meeting: \$ 15,627.30