

# NEVADA DEPARTMENT OF WILDLIFE



**FY 2016-2017  
Biennial Budget**

**Senate Finance  
Assembly Ways & Means  
Subcommittees on  
Public Safety,  
Natural Resources &  
Transportation**

# Nevada Department Of Wildlife

## Agency Program Profile



- 892 Unique Species
- Board of Wildlife Commissioners  
**Governor Appointed 9 Member Board**
- 17 County Advisory Boards to Manage Wildlife  
**Appointed by 17 County Commissions**
- Director and Commission Secretary  
**Governor Appointed**
- 247 Full Time Employee Positions Statewide
- 7 Program Divisions

# DEPARTMENT STRUCTURE



- 247 Full-time Employees
- 120 Buildings
- 32 Radio Towers
- 11 Wildlife Management Areas (120,000 ac.)
- 8 Major Facilities
- 7 Unique Divisions
- 4 Fish Hatcheries
- 3 Regions

# Major Priorities Next Biennium

- Sage-grouse Conservation
- Habitat Restoration – Wildfire Rehabilitation
- Game Management
- Aquatic Invasive Species Program
- Energy and Other Development Reviews
- Urban Wildlife Conflicts
- Public Safety in the Water and on the Land
- Provide Equipment, Support and Training for Personnel Success

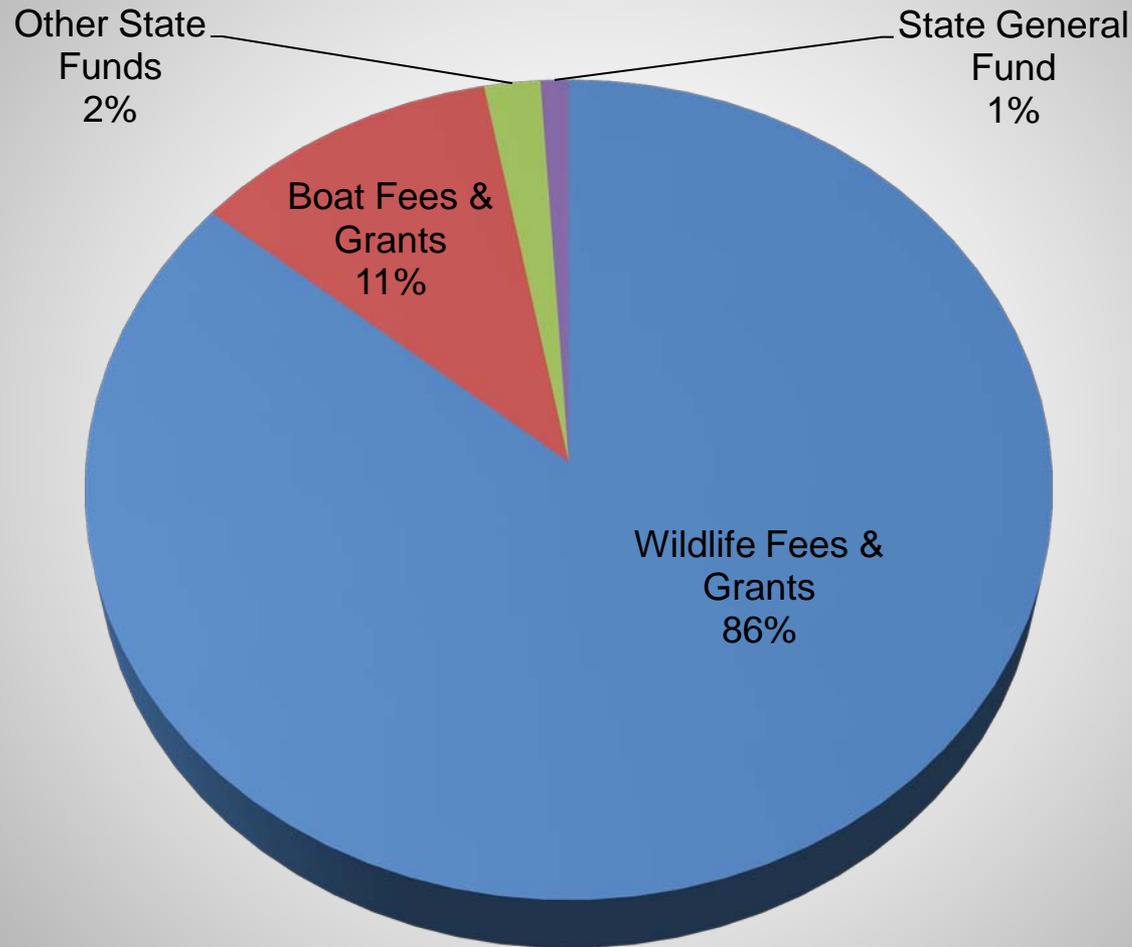
# Importance of Wildlife & Boating Related Recreation To Nevada's Economy



Total estimated value of wildlife & boating to Nevada's economy is **\$1,631,231,451** each year

*Sportfishing data from Southwick Associates, "Sportfishing in America An Economic Engine and Conservation Powerhouse." Hunting data from Southwick and Associates, "Hunting in America An Economic Engine and Conservation Powerhouse." Wildlife Watching data from U.S. Fish and Wildlife Service's "Wildlife Watching in the U.S.: The Economic Impacts on National and State Economies in 2011" Addendum to the 2011 National Survey of Fishing, Hunting, and Wildlife-Associated Recreation. \*Boating data from survey conducted in 2011 by the Recreational Marine Research Center at Michigan State University for the National Marine Manufacturers Association. Tax revenue estimates at 7%.*

# FY 2014 NDOW Operations Funding By Source





## NDOW EXECUTIVE BUDGETS

**DIRECTOR'S  
OFFICE  
B/A 4460**

**OPERATIONS  
B/A 4461**

**CONSERVATION  
EDUCATION  
B/A 4462**

**LAW  
ENFORCEMENT  
B/A 4463**

**GAME  
MANAGEMENT  
B/A 4464**

**FISHERIES  
MANAGEMENT  
B/A 4465**

**WILDLIFE  
DIVERSITY  
B/A 4466**

**HABITAT  
B/A 4467**

## NDOW NON-EXECUTIVE BUDGETS

**WILDLIFE  
ACCOUNT  
B/A 4458**

**HABITAT  
ENHANCEMENT  
B/A 4451**

**WILDLIFE  
TRUST FUND  
B/A 5010**

**QUESTION 1  
B/A 1511**

**WILDLIFE  
HERITAGE  
B/A 4457**

# FY 2014 NDOW FINANCIAL SUMMARY

## EXECUTIVE ACCOUNTS

| NDOW OPERATING ACCOUNTS<br>(Executive Budgets) | Director<br>4460    | Ops<br>4461         | Con Ed<br>4462      | Law<br>4463         | Game<br>4464        | Fish<br>4465        | Diversity<br>4466   | Habitat<br>4467                | NDOW<br>Total         |        |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------------------|-----------------------|--------|
| <b>REVENUE</b>                                 |                     |                     |                     |                     |                     |                     |                     |                                |                       |        |
| General Fund Appropriations                    | -                   | -                   | -                   | -                   | -                   | 149,892             | 344,873             | -                              | \$ 494,765            | 1.41%  |
| Fed - Wildlife Restoration                     | 36,696              | 507,419             | 851,957             | -                   | 2,821,900           | 34,553              | 142,121             | 2,149,741                      | \$ 6,544,386          | 18.63% |
| Fed – Sport Fish Restoration                   | 20,872              | 50,950              | 297,823             | -                   | 21,178              | 3,396,521           | 26,571              | 234,966                        | \$ 4,048,880          | 11.52% |
| Fed - ESA Sec 6                                | -                   | -                   | -                   | -                   | 1,116               | 201,251             | 79,202              | -                              | \$ 281,569            | 0.80%  |
| Fed - State Wildlife Grant                     | 3,784               | -                   | -                   | -                   | 21,360              | 103,503             | 754,323             | 118,460                        | \$ 1,001,430          | 2.85%  |
| Fed - Coast Guard                              | -                   | 212,512             | -                   | 791,369             | -                   | -                   | -                   | -                              | \$ 1,003,881          | 2.86%  |
| Fed - Boating Access                           | -                   | 977,803             | -                   | -                   | -                   | -                   | -                   | -                              | \$ 977,803            | 2.78%  |
| Other Grants - Fed                             | -                   | -                   | -                   | 86,427              | 55,632              | 388,672             | 270,126             | 458,553                        | \$ 1,259,411          | 3.58%  |
| Other Grants - Private                         | -                   | -                   | -                   | -                   | -                   | 45,655              | -                   | 166,339                        | \$ 211,994            | 0.60%  |
| Sportsmen Revenue                              | 1,430,931           | 931,185             | 382,554             | 3,877,971           | 1,113,303           | 1,697,018           | 264,717             | 877,153                        | \$ 10,574,833         | 30.10% |
| Restricted Revenue                             | -                   | 3,046,475           | 87,995              | 176,150             | 945,150             | 300,166             | 104,117             | 1,272,909                      | \$ 5,932,962          | 16.89% |
| Boating Revenue                                | -                   | 390,461             | -                   | 1,342,245           | -                   | -                   | -                   | -                              | \$ 1,732,706          | 4.93%  |
| Trout Stamp Revenue                            | -                   | -                   | -                   | -                   | -                   | 657,397             | -                   | -                              | \$ 657,397            | 1.87%  |
| Other State Revenue                            | -                   | 27,570              | -                   | 49,000              | -                   | -                   | 28,043              | 309,768                        | \$ 414,381            | 1.18%  |
| Internal Cost Allocations                      | 2,084,186           | 1,824,818           | 509,228             | -                   | -                   | -                   | -                   | -                              | \$ 4,418,231          |        |
| <b>Total Revenue</b>                           | <b>\$ 3,576,470</b> | <b>\$ 7,969,193</b> | <b>\$ 2,129,557</b> | <b>\$ 6,323,162</b> | <b>\$ 4,979,639</b> | <b>\$ 6,974,627</b> | <b>\$ 2,014,092</b> | <b>\$ 5,587,888</b>            | <b>\$ 39,554,628</b>  |        |
|  |                     |                     |                     |                     |                     |                     |                     | Less Internal Cost Allocations | <b>\$ (4,418,231)</b> |        |
|  |                     |                     |                     |                     |                     |                     |                     | <b>NDOW Net Revenue</b>        | <b>\$ 35,136,396</b>  |        |
| <b>EXPENDITURES</b>                            |                     |                     |                     |                     |                     |                     |                     |                                |                       |        |
| Personnel                                      | \$ 1,421,952        | \$ 2,294,162        | \$ 1,510,002        | \$ 4,003,110        | \$ 2,615,731        | \$ 2,691,458        | \$ 1,295,523        | \$ 2,117,800                   | \$ 17,949,738         |        |
| Operating                                      | \$ 2,138,468        | \$ 4,139,310        | \$ 556,923          | \$ 861,704          | \$ 1,474,544        | \$ 1,333,148        | \$ 372,092          | \$ 2,745,826                   | \$ 13,622,014         |        |
| Capital, Infrastructure, Equip.                | \$ 16,049           | \$ 1,121,079        | \$ 29,624           | \$ 311,899          | \$ 156,817          | \$ 1,850,660        | \$ 78,516           | \$ -                           | \$ 3,564,644          |        |
| Internal Cost Allocations                      | \$ -                | \$ 414,642          | \$ 33,008           | \$ 1,146,449        | \$ 732,547          | \$ 1,099,361        | \$ 267,962          | \$ 724,262                     | \$ 4,418,231          |        |
| <b>Total Expenditures</b>                      | <b>\$ 3,576,470</b> | <b>\$ 7,969,193</b> | <b>\$ 2,129,557</b> | <b>\$ 6,323,162</b> | <b>\$ 4,979,639</b> | <b>\$ 6,974,627</b> | <b>\$ 2,014,092</b> | <b>\$ 5,587,888</b>            | <b>\$ 39,554,628</b>  |        |
|  |                     |                     |                     |                     |                     |                     |                     | Less Internal Cost Allocations | <b>\$ (4,418,231)</b> |        |
|  |                     |                     |                     |                     |                     |                     |                     | <b>NDOW Net Expenditures</b>   | <b>\$ 35,136,396</b>  |        |
| <b>Permanent Positions (FTEs)</b>              | <b>18.00</b>        | <b>36.26</b>        | <b>18.00</b>        | <b>52.00</b>        | <b>31.00</b>        | <b>41.00</b>        | <b>17.00</b>        | <b>35.00</b>                   | <b>248.26</b>         |        |

# FY 2014 NDOW FINANCIAL SUMMARY

## NON – EXECUTIVE ACCOUNTS

| NDOW SPECIAL ACCOUNTS<br>(Non-Executive Budgets) | Wildlife Account<br>4458 | Question 1<br>1511  | Habitat<br>Enhancement<br>4451 | Wildlife Heritage<br>4457 | Wildlife Trust<br>Fund<br>5010 | NDOW<br>Total        |
|--|--------------------------|---------------------|--------------------------------|---------------------------|--------------------------------|----------------------|
| <b>REVENUE</b>                                   |                          |                     |                                |                           |                                |                      |
| Beginning Cash                                   | 15,142,449               | 194,828             | 7,328,437                      | 6,700,619                 | 81,986                         | \$ 29,448,319        |
| Federal Grants                                   | -                        | 328,771             | -                              | -                         | -                              | \$ 328,771           |
| State Fee Revenues                               | 19,216,947               | -                   | -                              | -                         | -                              | \$ 19,216,947        |
| Private Funds                                    | -                        | -                   | 332,281                        | 911,394                   | 293,519                        | \$ 1,537,194         |
| Other State Revenue                              | -                        | 592,595             | 28,012                         | 24,484                    | 754                            | \$ 645,845           |
| <b>Current Year Revenue</b>                      | <b>\$ 19,216,947</b>     | <b>\$ 921,366</b>   | <b>\$ 360,293</b>              | <b>\$ 935,878</b>         | <b>\$ 294,273</b>              | <b>\$ 21,728,757</b> |
| <b>EXPENDITURES</b>                              |                          |                     |                                |                           |                                |                      |
| Transfers to Operations                          | 19,776,960               | -                   | -                              | -                         | -                              | \$ 19,776,960        |
| Other Transfers                                  | 316,289                  | -                   | -                              | -                         | -                              | \$ 316,289           |
| Special Projects                                 | -                        | 1,008,185           | 921,316                        | 387,788                   | 128,012                        | \$ 2,445,301         |
| <b>Current Year Expenditures</b>                 | <b>\$ 20,093,249</b>     | <b>\$ 1,008,185</b> | <b>\$ 921,316</b>              | <b>\$ 387,788</b>         | <b>\$ 128,012</b>              | <b>\$ 22,538,551</b> |
| <b>Balance Forward</b>                           | <b>\$ 14,266,147</b>     | <b>\$ 108,009</b>   | <b>\$ 6,767,413</b>            | <b>\$ 7,248,709</b>       | <b>\$ 248,247</b>              | <b>\$ 28,638,526</b> |

4458: Sportsmen, boating, and other agency fees in four reserves: sportsmen, restricted, trout stamp and boating

1511: Habitat mitigation funds from development projects, includes Ruby Pipeline monies

4457: Sportsmen revenue derived from auction and sale of specialty hunting tags. Administered by Commission for wildlife projects

5010: NDOW gift fund for voluntary contributions from any source (primarily sportsmen) for any purpose consistent with NDOW's mission

# FY 2014 WILDLIFE ACCOUNT REVENUE

| REVENUE                           |                      |
|-----------------------------------|----------------------|
| Description                       | FY 2014              |
| Sportsmen License & Tag Fees      | \$ 9,526,739         |
| Misc Fees & Transfers             | \$ 1,087,973         |
| Hunt Application Fee              | \$ 2,120,124         |
| Resource Enhancement Stamp        | \$ 48,829            |
| Duck Stamp                        | \$ 98,346            |
| AIS Decal Fee                     | \$ 444,647           |
| Predator Fee                      | \$ 570,368           |
| Habitat Conservation Fee          | \$ 356,895           |
| Elk Damage Fee                    | \$ 281,316           |
| Upland Game Stamp                 | \$ 263,479           |
| License Plate Charge              | \$ 70,787            |
| Operation Game Thief Donations    | \$ 17,042            |
| Mining Fees                       | \$ 162,100           |
| Trout Stamp                       | \$ 649,052           |
| Boat Fees & Fuel Tax              | \$ 3,041,205         |
| Convenience & Merchant Fees       | \$ 455,228           |
| Treasurer's Interest Distribution | \$ 22,817            |
|                                   | <b>\$ 19,216,946</b> |

# FY 2014 WILDLIFE ACCOUNT EXPENDITURES

| EXPENDITURES  |                      |
|---|----------------------|
| Description   | FY 2013              |
| Transfer to Director's Office                               | \$ 1,003,144         |
| Transfer to Operations                                      | \$ 4,130,124         |
| Transfer to Conservation Ed                                 | \$ 561,024           |
| Transfer to Law Enforcement                                 | \$ 6,085,687         |
| Transfer to Game Mgmt                                       | \$ 2,327,356         |
| Transfer to Fisheries Mgmt                                  | \$ 2,361,958         |
| Transfer to Wildlife Diversity                              | \$ 267,112           |
| Transfer to Habitat   | \$ 2,157,585         |
| Transfer to Local Government                                | \$ 773,893           |
| Transfer to Conservation and Natural Resources              | \$ 109,078           |
| Transfer to Treasurers - Trout Stamp Arbitrage Payment      | \$ 108,059           |
| Transfer to Community Foundation - Dream Tag Raffle Tickets | \$ 208,230           |
| <b>TOTAL</b>  | <b>\$ 20,093,249</b> |

# FY 2014 WILDLIFE ACCOUNT ENDING RESERVES

|   |
|---|
| <b>WILDLIFE ACCOUNT - 4458</b><br><b>FY 2014 FYE RESERVE DETAIL</b> |
|---|

|                    |                   |
|--------------------|-------------------|
| <b>TOTAL CASH</b>  | <b>14,266,147</b> |
| <b>RESERVES:</b>   |                   |
| <b>TROUT STAMP</b> | <b>3,101,994</b>  |
| <b>BOATING</b>     | <b>2,010,252</b>  |
| <b>RESTRICTED</b>  | <b>4,636,337</b>  |
| <b>SPORTSMEN</b>   | <b>4,517,564</b>  |

|  |
|--|
| <b>Purposes:</b>   |
| Trout Stamp - Hatchery Refurbishments, Bond Payments   |
| Boating - Boating Safety and Education Programs  |
| Restricted Sportsmen - various fees restricted by NRS mostly for projects:<br>Habitat Conservation Fee, Upland Game Stamp, Duck Stamp, Predator Fee,<br>Application Fee , etc. |
| Sportsmen - general wildlife management  |

# Question 1 Account

- Approved in the 2001 Special Session (AB 9)
- \$27.5 million authorized for NDOW
- Purpose – habitat improvements, property acquisitions, facilities
- Current Status:
  - \$24.5 million bonds sold
  - \$22.2 million spent since FY 2004
  - \$1 million spend in FY 2014
  - \$2.3 million projected to be spent in FY 2015
  - \$1 million request to sell additional bonds for FY 2016-2017



# Habitat Enhancement Account

- Mitigation and mitigation-like funds from project development on federal lands
- Negotiated by federal agencies as term for project permit
- Project agreements between feds and developer
- Mitigate the impact to wildlife resulting from the project
- Variety of projects
  - Ruby Pipeline Project LLC (largest source)
  - Ormat Technologies – McGuinness Hills Geothermal
  - Pattern Energy – Spring Valley Wind (only funds received FY13-14)

# Ruby Pipeline Funds

- \$8.8 million received from Ruby Pipeline LLC in 2010
- Purpose – Sage-grouse and Pygmy Rabbit Conservation
- Cooperative Conservation Agreement signed by BLM, NDOW, and Ruby Pipeline LLC
  - Applies to three regional BLM districts (Surprise, Winnemucca and Elko) impacted by Ruby Project
    - Includes portions of Elko, Humboldt, and Washoe Counties
  - To be used only for habitat protection, habitat enhancement, research, or property acquisitions and easements
- Project proposals approved jointly by BLM and NDOW
  - Anyone can propose a project, most come from BLM and NDOW
  - Project review by committee of two agencies
  - NDOW administers funds through sub-grants and contracts
- \$5.5 million spent, \$3.3 million remaining
  - Funds are being matched approximately 2 to 1 from other sources

# Wildlife Trust Fund

- NDOW gift account for private donations
- Approved by 2011 Legislature – AB 525
- \$290,000 received in FY 2013
- \$166,000 received in FY 2014
- Most donations are for on the ground projects, equipment, or in support of specific programs
  - Game Division receives the most donations, followed by
- Donations spent according to terms of the donor
- Donors and amount of donations vary greatly
  - Conservation Organizations - Primary donors to Game and Habitat Divisions
  - Mining and Ranching Industries – Jiggs Reservoir example
  - Individuals and Families – primary donors to Conservation Education and Law Enforcement Divisions

# Wildlife Heritage Account

- Special account created to fund game projects
- Approved by 1995 Legislature – SB 230
- Administered by the Board of Wildlife Commissioners
- Funded by specialty hunting tags
  - Heritage auction tags
  - Silver State tags
  - Partners in Wildlife tags
- 75% of the proceeds are awarded as grants for game related projects.
- \$526,000 awarded in FY 2014

# FY 2016-2017 Summary Budget Request

| ACTIVITIES             | FY2016            | FY2017            | BIENNIUM          | PERCENT       | FTEs          |
|------------------------|-------------------|-------------------|-------------------|---------------|---------------|
| DIRECTOR'S OFFICE      | 4,088,582         | 4,141,812         | 8,230,394         | 9.5%          | 20.00         |
| OPERATIONS             | 8,339,309         | 7,859,354         | 16,198,663        | 18.7%         | 34.26         |
| CONSERVATION EDUCATION | 2,500,986         | 2,457,859         | 4,958,845         | 5.7%          | 18.00         |
| LAW ENFORCEMENT        | 7,146,081         | 7,276,013         | 14,422,094        | 16.6%         | 52.00         |
| GAME MANAGEMENT        | 6,334,237         | 6,242,554         | 12,576,791        | 14.5%         | 33.00         |
| FISHERIES MANAGEMENT   | 7,082,704         | 7,020,980         | 14,103,684        | 16.3%         | 41.00         |
| WILDLIFE DIVERSITY     | 2,104,426         | 2,073,312         | 4,177,738         | 4.8%          | 17.00         |
| HABITAT                | 5,923,563         | 6,071,401         | 11,994,964        | 13.8%         | 35.00         |
| <b>TOTAL</b>           | <b>43,519,888</b> | <b>43,143,285</b> | <b>86,663,173</b> | <b>100.0%</b> | <b>250.26</b> |

# MAJOR BUDGET RECOMMENDATIONS



# TRAINING

## 4460 - DIRECTOR'S OFFICE

Objective: Efficient & Responsive Government

Funding: Sportsmen Fees

FY16: \$25,000

FY17: \$25,000

- 49% of employees have less than 10 yrs service with the department
- Provide training opportunities for department personnel
- Leadership training for succession planning
- Wildlife education training to further department mission
- Technical skills training to improve productivity

# FISCAL SERVICES PERSONNEL

4460 – DIRECTOR'S OFFICE

Objectives: Efficient & Responsive Government

Funding: Indirect Cost Allocation

FY16: \$53,542

FY17: \$134,296

- Two Management Analyst positions:
  - Contract and Sub-grant Management
  - Cost allocations and indirect cost rates
- By-product of fiscal reorganization enacted in 2011 Session
  - Increased financial complexity
- Existing staff to concentrate on budget monitoring and accounting

# FISCAL SERVICES PERSONNEL

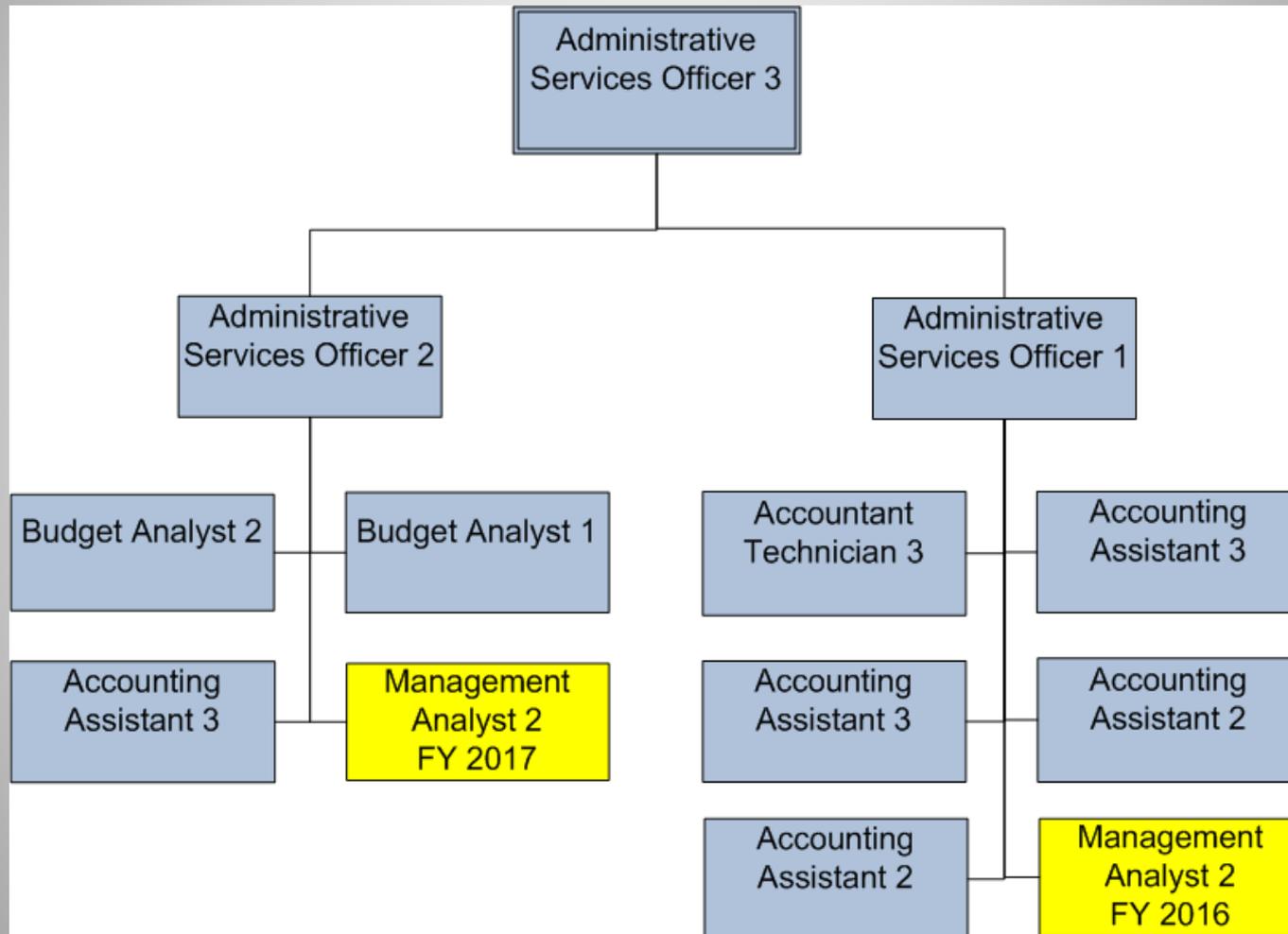
## 4460 – DIRECTOR'S OFFICE

### Financial Complexity and Workload

- 8 operating budgets
- 5 special fund budgets
- 40+ fees with multiple purposes
- 4 separate fee reserves
  - with multiple separately tracked sub-reserves
- 84 active federal grants
- 47 active sub-grants
- 350 active contracts
- 697 separate cost accounting codes
- 107 work programs in FY14

# FISCAL SERVICES PERSONNEL

## 4460 – DIRECTOR'S OFFICE



# CONSOLIDATE NDOW HEADQUARTERS

## 4461 - OPERATIONS

Objective: Efficient & Responsive Government

Funding: Indirect Cost Allocation

FY16: \$301,138

FY17: \$231,301

- Growth in HQ personnel has exceeded capacity of Valley Road
- Currently, 40 HQ staff lease space across town
- Lease new office space for all of NDOW HQ
- Valley Road to be maintained as Western Region office
- Efficiency and productivity increases from co-location

# CIP ADVANCED PLANNING

## 4461 – OPERATIONS

Objective: Special Projects

Funding: Fed Grants & Sportsmen Revenue

FY16: \$311,945

FY17: \$0

- **Mason Valley Wildlife Management Area**
  - New office and shop
  - Co-locate within Hatchery facilities to save costs
- **Department Headquarters & Western Region**
  - Long term plan to build new facility in Reno (10+ yrs)
  - Need to locate suitable land
  - Potential partnership with university

# WEB TOOLS

4461 – OPERATIONS

4462 – CONSERVATION EDUCATION

Objective: Efficient & Responsive Government

Funding: Application Fees

FY16: \$114,605

FY17: \$7,925

- Create mobile versions of NDOW websites:
  - NDOW Consumer Site – purchase licenses, register boats, sign up for classes
    - Allow for electronic version of hunting and fishing licenses
  - Application Hunt System – apply for big game tags
- Provide advanced training to NDOW webmaster
- Subscribe to services for advanced monitoring of online and digital communications

# URBAN WILDLIFE MANAGEMENT

4462 - CONSERVATION EDUCATION

4463 – LAW ENFORCEMENT

4464 – GAME MANAGEMENT

4466 – WILDLIFE DIVERSITY

Objective: Safe & Livable Communities

Funding: General Fund                      FY16: \$230,332    FY17: \$219,668

Sportsmen Revenue Savings      FY16: <\$87,092>    FY17: <\$87,092>

- Emphasis on urban bear and urban coyote issues
- Focus on education and directing resources
- Federal U.S. Fish and Wildlife grants do not allow funding of urban wildlife or human/wildlife conflict activities
  - Urban development issue, not a hunting or wildlife management issue
  - NDOW needs more resources to meet this growing need
  - Current activity is limited to response to public safety threats, paid for by sportsmen revenue

# URBAN WILDLIFE MANAGEMENT

## CONTINUED

- **Education and outreach**
  - Two proactive information campaigns utilizing educational videos, public service announcements and advertising
    - Bears and coyotes
  - Two seasonal positions to respond to urban wildlife calls from the public and to conduct educational training to homeowner associations and other interested parties
- **Equipment and supplies**
  - Tools for wardens and biologists to more effectively deal with urban wildlife
  - Karelian Bear Dog program – provide supplies and stipends to employees assigned dogs for aversive conditioning of captured bears
- **Fund staff time spent on urban wildlife**
  - Currently paid for with sportsmen revenue
  - Primarily certain wardens and biologists
  - Seasonal position to handle nuisance bears

# SPANISH OUTREACH & MARKETING

## 4462 – CONSERVATION EDUCATION

Objective: Educated & Healthy Citizenry

Funding: Sportsmen Revenue

FY16: \$55,452

FY17: \$51,663

- Nevada ranks 5<sup>th</sup> in the nation for Spanish speakers
- Potential to increase customers and educate public
- Contractors to provide variety of services
  - Translate press releases
  - Translate specific NDOW publications
  - Bi-lingual signage for fisheries programs

# VIDEOGRAPHY

## 4462 – CONSERVATION EDUCATION

Objective: Educated & Healthy Citizenry

Funding: Fed Grants & Sportsmen Revenue

FY16: \$43,200

FY17: \$43,200

- Contract production of a variety of video formats
  - Short and medium format videos for online distribution
  - Public Service Announcements suitable for broadcast
- Enhance public education and outreach
  - More cost effective than traditional classroom environments
  - Meets people where they are – social media, YouTube, etc.

# BIG GAME SCIENTIFIC DATABASE

## 4464 - GAME MANAGEMENT

Objective: Efficient & Responsive Government

Funding: Federal Grants & Sportsmen Revenue

FY16: \$49,000

FY17: \$0

- Contract programmer to design a unified database of big game scientific data
- Data currently exists in a variety of formats – paper and electronic – and in locations throughout the state
- Important for analysis and accessibility of data
- Facilitate remote uploads of data

# EQUIPMENT

## Department-wide

Funding: Federal Grants, Sportsmen Revenue, Boating Revenue

### Replacement Equipment

FY16: \$399,421                      FY17: \$310,890

- Computers, boat motors and parts, radio communications, electro-fishers, tractor, grain drill, misc.

### Replacement Vehicles

FY16: \$527,411                      FY17: \$612,196

- 26 trucks for field staff and 1 5-ton fish truck

### New Equipment

FY16: \$528,824                      FY17: \$402,984

- UTVs, equipment truck & trailers, tractor equipment, wildlife education trailer, optics, radio collars, decontamination stations, hatchery systems

# Thank you for your time!

## Contact:

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