

STATUS OF ACTIVE AND RECENTLY COMPLETED HERITAGE PROJECTS

#9C, 9D

(Note: the financial data in this table are preliminary, include project charges according to DAWN as of 06/01/2020, and incorporate related input from Heritage project managers. The financial data may change before the 06/26-27/2020 Commission Meeting.)

State Fiscal Year 2018 Projects						
HERITAGE PROJECT #	HERITAGE PROJECT TITLE	PROJECT MANAGER	AMOUNT AWARDED	TOTAL EXPENDITURES AS OF 6/1/2020	BALANCE	RECOMMENDED ACTION TO ADDRESS UNSPENT BALANCE
18-05	<i>Overland Pass Pinyon and Juniper Thinning</i>	Caleb McAdoo, NDOW	\$ 75,000.00	\$ -	\$ 75,000.00	Approve Extension Request
	Reason for extension request: Despite our best efforts, NDOW was unable to spend any of the heritage money for the Overland Pass Project in FY20, as the result of only one bid received which was unfavorable and beyond the financial scope of NDOW to complete the project. As such the work was not awarded to the contractor. NDOW intends to release the Scope of Work again, in hopes of acquiring multiple bids that may be more competitive and is thus requesting an extension from the heritage committee.					
18-06	<i>Goshute Mountains Springs Restoration</i>	Matt Glenn, NDOW	\$ 45,000.00	\$ 25,393.22	\$ 19,606.78	Approve Extension Request
	Reason for extension request: NDOW has found another spring protection project in the same area that can be added to the scope of this project and completed within the next fiscal year.					
18-10	<i>Robinson Spring Complex Exclosures in the Diamond Mountains</i>	Moira Kolada, NDOW	\$ 75,000.00	\$ -	\$ 75,000.00	Return to Account
	The project has been placed on hold to allow for renewed coordination among the partners regarding scope and design the approved funds may revert to the Heritage account of be reallocated to within-year projects.					
18-11	<i>Cheatgrass Research Using Herbicides and a Biological Control Agent</i>	Moira Kolada, NDOW	\$ 22,900.00	\$ -	\$ 22,900.00	Approve Extension Request
	The BLM has been waiting for the EPA to release ACK55 for use on rangelands, however this has been delayed. The decision was made to move forward with this project just using the herbicides. The Ely BLM is completing NEPA for this project this winter and it is anticipated that this project will be completed by July 2020.					
		FY18 SUB-TOTALS	\$ 217,900.00	\$ 25,393.22	\$ 192,506.78	

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19-06	<i>South Steptoe Watershed Restoration</i>	Moira Kolada	\$ 35,000.00	\$ 35,000.00	\$ -	All funds expended
	Project is completed, all funds expended.					
19-07	<i>Kern Mountain Habitat Improvement Project</i>	Moira Kolada	\$ 30,000.00	\$ -	\$ 30,000.00	Approve Extension Request
	Reason for Extension Request: There was a delay in receiving notification of match dollars for this project, but the contract for the project was awarded earlier this year . The targeted completion date for this project is September 2020.					
19-08	<i>Izzenhood Basin Habitat Improvement Project</i>	Matt Glenn	\$ 30,000.00	\$ 29,831.20	\$ 168.80	Return to Account
	Project Completed, funds may revert to the Heritage account of be reallocated to within-year projects.					
19-09	<i>Bighorn Sheep Gene Transcription Analysis</i>	Peregrine Wolff	\$ 84,500.00	\$ 84,500.00	\$ -	Approve Extension Request
	Reason for Extension Request: Project deliverables will be reported out at the same time as 20-16, therefore recommend extending the project. All samples have been retrieved and are being process, but university and lab closures from Covid have delayed results.					
19-10	<i>Comins Lake Boat Ramp</i>	Shane Boren, White Pine County Advisory Board	\$ 55,000.00	\$ -	\$ 55,000.00	Approve Extension Request
	Reason for Extension Request: The volunteer portion of this project is currently on hold and an extension is needed as the work will likely spill over into the new fiscal year given current circumstances.					
19-11	<i>Rebuild of Last Chance #6 Hanging Basin Water Development</i>	Clint Bentley, Fraternity of the Desert Bighorn (Sam Hughes, NDOW)	\$ 25,100.00	\$ 25,100.00	\$ -	All Funds Expended
	Project is completed, all funds expended.					
19-12	<i>Simkins/Docs Pass PJ Chaining Maintenance Project</i>	Cory Lytle, Lincoln County CAB (Moira Kolada, NDOW)	\$ 75,000.00	\$ 75,000.00	\$ -	All Funds Expended

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19-14	<i>Cave Valley Ranch PJ Removal Project</i>	Lauren Williams, NV DCNR	\$ 59,674.01	\$ 35,476.50	\$ 24,197.51	Approve Extension Request
	Reason for Extension Request: The majority of this project has been completed. We are currently working the final stages of this project, removing the PJ slash from priority areas for wildlife. It is anticipated that the remainder of this project will be completed by the end of calendar year.					
		FY19 SUB-TOTALS	\$ 359,274.01	\$ 249,907.70	\$ 109,366.31	

<i>State Fiscal Year 2020 Projects</i>						
20-01	<i>Bighorn Sheep Capture, Transplant, and Monitoring</i>	Mike Cox, NDOW	\$ 100,000.00	\$ 98,195.00	\$ 1,805.00	Return to Account
	Project Completed, funds may revert to the Heritage account or be reallocated to within-year projects.					
20-02	<i>Wildfire-Related Restoration and Seed Purchase</i>	Lee Turner, NDOW	\$ 115,000.00	\$ 115,000.00	\$ -	All Funds Expended
	Project is completed, all funds expended.					
20-03	South Mountains Habitat Restoration	Moira Kolada	\$ 75,000.00	\$ -	\$ 75,000.00	Approve Extension Request
	Reason for Extension Request: We delayed in releasing the SOW for bid to better align with Ely BLM district's planning efforts for a holistic approach to habitat restoration in this area. It is anticipated that the SOW will be released for bid this spring/summer with work being completed by the fall of 2021.					
20-04	<i>Toole Springs Lek Juniper Removal</i>	Matt Glenn	\$ 75,000.00	\$ 17,872.25	\$ 57,127.75	Return to Account
	Project Completed, funds may revert to the Heritage account to be reallocated to within-year projects.					
20-05	Egan Johnson Basin Restoration	Moira Kolada	\$ 75,000.00	\$ -	\$ 75,000.00	Approve Extension Request
	Reason for Extension Request: The SOW for this project has been released and the contract awarded. It is anticipated that this project will be completed by the end of the calendar year.					

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20-06	North Cave Valley Habitat Restoration	Moira Kolada	\$ 60,157.65	\$ -	\$ 60,157.65	Approve Extension Request
	Reason for Extension Request: We delayed releasing the SOW for this project to allow for some additional planning and coordination with Ely BLM to create a more holistic and seamless approach for the on the ground restoration in this area. The SOW has been prepared and is awaiting release it is anticipated that this project will be completed by the end of the calendar year.					
20-07	Prioritizing and Protecting Natural Water Sources	Cody Schroeder	\$ 50,000.00	\$ -	\$ 50,000.00	Approve Extension Request
	Reason for Extension Request: We are currently in the final stages of completing a contract with USU to conduct the analysis outlined in the project proposal. However, due to internal and external delays in that contract process, and partially due to the COVID-19 pandemic, we will likely not resolve those matters until Fiscal Year 2021. However, we fully anticipate finalizing a contract and completing the analysis during FY2021.					
20-08	<i>Monitoring Moose Expansion in Nevada</i>	Cody Mckee	\$ 28,000.00	\$ 12,204.90	\$ 15,795.10	Return to Account
	Project Completed, funds may revert to the Heritage account to be reallocated to within-year projects.					
20-09	<i>Big Game Survey Tool</i>	Cody McKee	\$ 70,000.00	\$ -	\$ 70,000.00	Approve Extension Request
	Reason for Extension Request: This project has been delayed due to contracting issues that are not likely to be resolved before the end of the Fiscal year.					
20-10	<i>Maximizing the Effectiveness of Common Raven Removal</i>	Pat Jackson	\$ 70,000.00	\$ 65,436.29	\$ 4,563.71	Approve Extension Request
	Reason for Extension Request: Spring of 2020 field work was delayed due to Covid restrictions and will therefore need to be completed in the Spring of 2021.					
20-11	<i>Survey and Maintenance of Existing Big Game Water Developments</i>	Clint Bentley, Fraternity of the Desert Bighorn (Matt Flores, NDOW)	\$ 36,000.00	\$ 36,000.00	\$ -	All Funds Expended
	Project is completed, all funds expended.					
20-12	<i>Staheli Chaining Maintenance Project</i>	Cory Lytle, Lincoln County Advisory Board (Moira Kolada, NDOW)	\$ 75,000.00	\$ 51,603.20	\$ 23,396.80	Approve Extension Request

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	Reason for Extension Request: The majority of this project work has been completed. The bids came back lower than expected so an additional SOW has been prepared to complete some additional acres for the project. This SOW is currently awaiting release.					
20-13	<i>Blacktop Apron Guzzler Upgrade</i>	Clint Bentley, Fraternity of the Desert Bighorn (Matt Flores, NDOW)	\$ 21,400.00	\$ -	\$ 21,400.00	Approve Extension Request
	Reason for Extension Request: The Blacktop apron guzzler project may be completed this summer, but given the uncertainty surrounding restrictions on gatherings in the state we are not likely to be able to host the volunteer work portion of this project before the end of FY20.					
20-14	<i>Mormon #3 "Prospect" Guzzler Upgrade</i>	Clint Bentley, Fraternity of the Desert Bighorn (Matt Flores, NDOW)	\$ 21,615.00	\$ -	\$ 21,615.00	Approve Extension Request
	Reason for Extension Request: We will be unable to complete the Mormon #3 (prospect) guzzler build this calendar year (FY2020) due to the current situation preventing us from large gatherings.					
20-15	<i>Douglas canyon PJ Removal</i>	Lauren Williams, NV DCNR (Moir Kolada, NDOW)	\$ 50,000.00	\$ 49,998.77	\$ 1.23	Return to Account
	Project Completed, funds may revert to the Heritage account or be reallocated to within-year projects.					
20-16	<i>Bighorn Disease Susceptibility Analysis</i>	Matthew Blackburn, Fraternity of the Desert Bighorn (Nate LaHue, NDOW)	\$ 59,530.00	\$ 32,765.00	\$ 26,765.00	Approve Extension Request
	Reason for Extension Request: All the bighorn sheep samples, our laboratory is closed indefinitely due to the COVID-19 pandemic. It is, understandably, difficult to project the length of the closure.					

TOTALS FOR ALL FISCAL YEARS \$ 577,174.01 \$ 275,300.92 \$ 301,873.09

