

**PREDATOR MANAGEMENT PROGRAM SUMMARY - PREDATOR REMOVALS AND EXPENDITURES**

Project #	Project Name	Species Controlled	FY2000		FY2001		FY2002		FY2003		FY2004		FY2005		FY2006		FY2007		TOTAL	
			Predators Removed	Expend.	Predators Removed	Expend.	Predators Removed	Expend.	Predators Removed	Expend.	Predators Removed	Expend.	Predators Removed	Expend.	Predators Removed	Expend.	Budget	Predators Removed	Expenditure	
	<b>INFRASTRUCTURE</b>								\$187,044		\$163,791		\$178,643		\$178,561	\$196,867			\$708,039	
1	N. Washoe Sagegrouse Nesting Success	Raven Coyote	437	\$25,306	256	\$29,723	194	\$31,274	214	\$8,656	323	\$8,656							1,424	\$103,615
2	Sharp-tailed Grouse Reintroduction	Raven Coyote	584	\$21,703	572	\$33,135	409	\$34,419	396	\$13,391									1,961	\$102,648
3	Ione Pronghorn Reestablishment	Coyote	124	\$12,218	33	\$19,056	23	\$15,654											180	\$46,928
4	N. Washoe Pronghorn Fawn Production	Coyote	35	\$5,400	101	\$20,633	89	\$22,269	93	\$19,337	92	\$15,420							410	\$83,059
5	Moapa Valley Upland Game	Raven Coyote					494	\$13,018	172	\$12,615									666	\$25,633
6A	Delamar DBHS	Lion					0	\$17,523	1	\$840	0	\$5,486	1	\$9,104	1	\$8,222	\$9,104		3	\$41,175
6B	East Walker DBHS	Lion					4	\$16,227	3	\$840									7	\$17,067
7	BHS Cost Comparison - PE Co.	Lion							3	\$600			Lion removal subsequently authorized through Projects 11 & 12.					3	\$600	
8	Wilson/White Rock MD/predator relationships	Lion Coyote	NDOW Only Budget: Not a predator removal project.						--	\$30,294	--	\$3,551	Predator removal accomplished under Project 14.				--	\$33,845		
9	Key Pittman Waterfowl Production	Raven Coyote							60	\$2,448									60	\$2,448
10	Mormon Mountains BHS/predator relationships	No control							Not Done	\$240	Project dropped due to the absence of lion sign in the project area.						0	\$240		
11	East Range Bighorn	Lion									3	\$1,162							3	\$1,162
12	Tobin Range Bighorn	Lion									1	\$11,446							1	\$11,446
13	Santa Rosa Range Bighorn	Lion									0	\$0	No BHS Released					0	\$0	
14	Wilson Creek Range Deer	Coyote							NDOW Budget:		138	\$214	148	\$0	145	\$500			431	\$31,282
									WS Budget:			\$9,774		\$12,186		\$9,108	\$10,560			
15	Horse/Cattle Camp Loop Deer	Coyote							NDOW Budget:		71	\$213	84	\$0	86	\$500			241	\$19,947
									WS Budget:			\$6,495		\$7,389		\$5,850	\$8,640			
16	Elko County Sagegrouse	Raven									192	\$13,319	234	\$12,030					426	\$12,030
17	Elko County Deer & Elk	Lion Coyote											419	\$44,923	494	\$50,986	\$71,136		913	\$95,909
18	Washoe County Deer	Lion Coyote											NDOW Budget:		147	\$33,340	222	\$1,000		
													WS Budget:			\$53,851	\$33,859		369	\$113,157
	<b>TOTALS:</b>		<b>1,180</b>	<b>\$64,627</b>	<b>962</b>	<b>\$102,547</b>	<b>1,213</b>	<b>\$150,384</b>	<b>942</b>	<b>\$89,261</b>	<b>820</b>	<b>\$75,736</b>	<b>1,033</b>	<b>\$172,823</b>	<b>948</b>	<b>\$100,132</b>	<b>\$135,299</b>		<b>7,098</b>	<b>\$742,191</b>

Totals in italics represent projected costs.

Totals in grey represent funding sources outside of the Predator Program

Predator fees applied to each tag application were initiated with the 2002 hunting season (FY2003)

Including WS Infrastructure

\$1,450,230