

## STATUS OF ACTIVE AND RECENTLY COMPLETED HERITAGE PROJECTS

(Note: the financial data in this table are preliminary, include project charges according to DAWN as of 6/18/18, and incorporate related input from Heritage project managers. This data may change before the 6/29/18 Wildlife Heritage Committee Meeting.)

### State Fiscal Year 2013 Projects

HERITAGE PROJECT #	HERITAGE PROJECT TITLE	PROJECT MANAGER	AMOUNT AWARDED	TOTAL EXPENDITURES AS OF 6/18/18	BALANCE	FUNDS AVAILABLE FOR REALLOCATION OR EXTENSION REQUEST?
13-08	<i>Duck Creek Valley Sage Grouse Habitat Improvement Project</i>	Lee Turner and Moira Koloda, NDOW	\$ 35,000.00	\$ 24,466.90	\$ 10,533.10	Extension Request
Reason for Extension Request: original work delayed due to unavailability of NDF crews and conflicts with migratory bird season; now work will continue and be completed this summer and fall. Small \$2K invoice may come in at end of fiscal year.						
FY13 SUB-TOTALS			\$ 35,000.00	\$ 24,466.90	\$ 10,533.10	

### State Fiscal Year 2015 Projects

HERITAGE PROJECT #	HERITAGE PROJECT TITLE	PROJECT MANAGER	AMOUNT AWARDED	TOTAL EXPENDITURES AS OF 6/18/18	BALANCE	FUNDS AVAILABLE FOR REALLOCATION OR EXTENSION REQUEST?
15-02	<i>Respiratory Pathogens in Mountain Goats: Assessing Effects on Recruitment and Transmission Risk to Sympatric Bighorn Sheep</i>	Peregrine Wolff, NDOW	\$ 37,123.91	\$ 36,072.80	\$ 1,051.11	Extension Request
Reason for Extension Request: the publication of an article related to this research in the Journal of Wildlife Diseases has been delayed; the remaining funds will be used to pay for these charges in FY19.						
FY15 SUB-TOTALS			\$ 37,123.91	\$ 36,072.80	\$ 1,051.11	

### State Fiscal Year 2016 Projects

HERITAGE PROJECT #	HERITAGE PROJECT TITLE	PROJECT MANAGER	AMOUNT AWARDED	TOTAL EXPENDITURES AS OF 6/18/18	BALANCE	FUNDS AVAILABLE FOR REALLOCATION OR EXTENSION REQUEST?
16-03	<i>Sierra Front Winter Mule Deer Habitat Improvement Project</i>	Mark Freese, NDOW	\$ 75,134.42	\$ 19,953.26	\$ 55,181.16	Extension Request
Reason for Extension Request: most of the remaining balance was to be used by two projects cancelled due to contracting issues with Washoe Co. Two new projects, more volunteer projects, and other potential uses of funds have been identified for FY19.						
FY16 SUB-TOTALS			\$ 75,134.42	\$ 19,953.26	\$ 55,181.16	

**STATUS OF ACTIVE AND RECENTLY COMPLETED HERITAGE PROJECTS (cont.)**

*State Fiscal Year 2017 Projects*

HERITAGE PROJECT #	HERITAGE PROJECT TITLE	PROJECT MANAGER	AMOUNT AWARDED	TOTAL EXPENDITURES AS OF 6/18/18	BALANCE	FUNDS AVAILABLE FOR REALLOCATION OR EXTENSION REQUEST?
17-02	<i>FY17 Big Game Capture, Monitoring and Disease Surveillance Program</i>	Mike Cox, NDOW	\$ 140,000.00	\$ 126,032.00	\$ 13,968.00	Extension Request
	Reason for Extension Request: due to a mis-coding/accounting error, Mike did not know he had an unspent balance on this project. He will spend all of the remaining funds this coming fall.					
17-03	<i>Spruce Mountain Restoration Project</i>	Caleb McAdoo and Scott Roberts, NDOW	\$ 187,471.00	\$ 29,074.60	\$ 158,396.40	Extension Request
	Reason for Extension Request: had to spend Federal grant PR dollars before Heritage funds and also ran into contracting constraints; over 2,200 acres scheduled to be treated this coming late fall/early winter and will use all remaining funds.					
17-06	<i>Sheep Flat Habitat Enhancement</i>	Cory Lytle, Lincoln Co. CAB (Maira Kolada, NDOW)	\$ 100,000.00	\$ 63,464.50	\$ 36,535.50	Extension Request
	Reason for Extension Request: work has been completed but timing of last invoice is uncertain; therefore, an extension is needed in case NDOW doesn't receive invoice until early FY19					

FY17 SUB-TOTALS      \$      427,471.00      \$      218,571.10      \$      208,899.90

*State Fiscal Year 2018 Projects*

HERITAGE PROJECT #	HERITAGE PROJECT TITLE	PROJECT MANAGER	AMOUNT AWARDED	TOTAL EXPENDITURES AS OF 6/18/18	BALANCE	FUNDS AVAILABLE FOR REALLOCATION OR EXTENSION REQUEST?
18-02	Wildfire-Related Habitat Restoration and Seed Purchase	Lee Turner, NDOW	\$ 66,313.92	\$ -	\$ 66,313.92	Extension Request
	Reason for Extension Request: an extension of time into FY19 is needed because the BLM has not yet finished its final billing for FY18 seed purchases.					
18-03	Toiyabe Bench Habitat Improvement and Mule Deer Investigation	Joe Bennett, NDOW	\$ 35,000.00	\$ 5,657.48	\$ 29,342.52	Extension Request
	Reason for Extension Request: had to spend Federal grant PR dollars and a Mule Deer Foundation donation before Heritage funds could be used; all remaining funds to be used during FY19 to purchase more deer collars.					
18-05	<i>Overland Pass Pinyon and Juniper Thinning</i>	Maira Kolada, NDOW	\$ 75,000.00	\$ -	\$ 75,000.00	Extension Request
	Reason for Extension Request: a fire delayed the project's start up and then project had to wait for migratory bird season to be over. Contractor being hired this summer with work to begin this late summer and fall . Some work may continue into FY20.					
18-06	Goshute Mountains Springs Protection	Matt Glenn, NDOW	\$ 45,000.00	\$ -	\$ 45,000.00	Extension Request
	Reason for Extension Request: NDOW's fencing-related spending capacity was limited by the spending limits in existing contracts; NDOW is going before the Board of Examiners this August to get approval of new contracts with higher spending capacities. This project scheduled for completion this summer/early fall.					

FY18 SUB-TOTALS (this page)      \$      221,313.92      \$      5,657.48      \$      215,656.44

**STATUS OF ACTIVE AND RECENTLY COMPLETED HERITAGE PROJECTS (cont.)**

*State Fiscal Year 2018 Projects (continued)*

HERITAGE PROJECT #	HERITAGE PROJECT TITLE	PROJECT MANAGER (and NDOW Monitor)	AMOUNT AWARDED	TOTAL EXPENDITURES AS OF 6/18/18	BALANCE	FUNDS AVAILABLE FOR REALLOCATION OR EXTENSION REQUEST?
18-07	Spruce Mountain Restoration Project	Caleb McAdoo and Scott Roberts, NDOW	\$ 50,000.00	\$ -	\$ 50,000.00	Extension Request
	Reason for Extension Request: had to spend Federal grant PR dollars before Heritage funds and also ran into contracting constraints; over 2,200 acres scheduled to be treated this coming late fall/early winter and will use all remaining funds.					
18-08	Ruby Lake NWR Collection Ditch and Ponds Habitat Improvement Project	Jeff Petersen, NDOW	\$ 75,000.00	\$ 2,825.00	\$ 72,175.00	Extension Request
	Reason for Extension Request: The analysis of how much spoil should be removed from the ditch took longer than expected and led to a delay; however, bids are being received now and the work is expected to be completed this fall.					
18-10	Robinson Spring Complex Exclosures in the Diamond Mountains	Moira Kolada, NDOW	\$ 75,000.00	\$ -	\$ 75,000.00	Extension Request
	Reason for Extension Request: NDOW's fencing-related spending capacity was limited by the spending limits in existing contracts; NDOW is going before the Board of Examiners this August to get approval of new contracts with higher spending capacities. This project is scheduled for completion this fall/early winter.					
18-11	Cheatgrass Research Using Herbicides and a Biological Control Agent	Moira Kolada, NDOW	\$ 22,900.00	\$ -	\$ 22,900.00	Extension Request
	Reason for Extension Request: there was a delay in getting Environmental Protection Agency "label approval" of the biological control agent that will be used in the research. The approval is expected this summer and the work is expected to be completed during FY19.					
18-13	Haggerty PJ Chaining Maintenance	Corey Lytle (Lincoln Co. CAB); Moira Kolada (NDOW)	\$ 100,000.00	\$ -	\$ 100,000.00	Extension Request
	Reason for Extension Request: delays were caused by poor weather, schedule conflicts and waiting for migratory bird season to end this early summer; however, a contract to do the work has been awarded and is scheduled to be completed later this summer and fall.					

FY18 SUB-TOTALS (this page)    \$        322,900.00    \$        2,825.00    \$        320,075.00

TOTALS FOR ALL FISCAL YEARS    \$        1,118,943.25    \$        307,546.54    \$        811,396.71